Administrative Office of the Courts
Information Services Division
Project Allocation & Expenditure Update
2019-2021 Allocation

Biennial Information as of 12/31/2019 (Fiscal Month 6)

Initiatives--JIS	TOTAL ALLOTTED	EXPENDED AND ENCUMBERED TO DATE	BALANCE
Courts of Limited Jurisdiction - Case Management System (CLJ-CMS)	$14,486,000	$361,605	$14,124,395
Appellate Courts - Electronic Content Management System (AC-ECMS)	$2,207,000	$984,199	$1,222,801
TOTAL 2019-2021	$16,693,000	$1,345,804	$15,347,196